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## ACTION PLAN FOR RECOVERY OF RECEIPTS

The capacity of the Provincial Government to discharge its administrative functions and to undertake and implement development schemes is dependent upon the success that it achieves in mobilizing its financial resources as projected in the budget. The importance of maximising recovery of receipts cannot, therefore, be over-emphasized. In order to ensure maximum recovery, Action Plan were prepared during the last five years for recovery of both current receipts as well as arrears. The Action Plan for the current financial year has been prepared along the same lines. The monthly and quarterly as also the division and district-wise targets indicated in this Action Plan have been worked out in consultation with the Administrative Departments concerned. Finance Department expects that the Administrative Departments concerned will extend their fullest co-operation in achieving the aforesaid targets.

The Administrative Departments and Agencies concerned are requested to bring home to their field organization, the need for a vigorous and constant recovery effort. The Administrative Departments and Agencies should obtain from their subordinate formations regular and periodic progress reports in order to ensure that the recovery effort is proceeding smoothly and satisfactorily. They are also required to send to the Finance Department monthly reports in the *Pro forma* already prescribed for various receipt heads. The Finance Department will hold quarterly meetings with the concerned Administrative Departments and Agencies to review progress implementation of the Action Plan.

TARIQ SIDDIQI

*Secretary to the Government of the Punjab  
Finance Department.*

**SUMMARY STATEMENT OF THE ACTION PLAN FOR RECOVERY OF RECEIPTS FOR 1974-75**

(Rupees in thousands)

Head of Account	Budget Estimate 1974-75	ACTION PLAN 1974-75			
		Current Receipts	Arrears	Total	Total arrears as on 30-6-74
VII—Land Revenue ...	12,10,12	11,76,90	63,69	12,40,59	63,69
(i) Ordinary Revenue ...	7,29,09	6,74,47	58,98	7,33,45	58,93
(ii) Miscellaneous ...	45,87	45,87	...	45,87	...
(iii) Leases ...	1,69,00	1,69,00	...	1,69,00	...
(iv) Cesses ...	2,48,16	2,48,16	...	2,48,16	...
(v) Consolidation Fee ...	18,00	39,40	4,71	44,11	4,71
VIII—Excise Provincial ...	3,62,26	4,70,78	1,22	4,72,00	1,22
X—Forests ...	6,03,58	5,78,90	24,68	6,03,58	1,04,60
XII—Receipts under Motor Vehicles Acts...	6,47,60	6,60,40	10	6,60,50	10
XIII—Other Taxes and Duties ...	24,88,05	25,23,86	1,74,88	26,93,74	5,02,67
(i) Education Cess ...	2,50,00	2,50,00	...	2,50,00	...
(ii) Cotton Fee ...	7,25,00	6,68,00	57,00	7,25,00	1,66,72
(iii) Entertainment Duty ...	4,25,00	6,00,00	...	6,00,00	...
(iv) Property Tax ...	5,50,00	4,62,00	88,00	5,50,00	2,63,76
(v) Other Taxes ...	90,41	95,73	...	95,73	...
(vi) Sale of Seeds and Fertilizer ...	...	...	1,00	1,00	43,31
(vii) Electricity Duties ...	4,47,64	4,48,13	28,88	4,77,01	28,88
XVII—Irrigation Receipts, etc. ...	25,47,46	23,40,27	2,04,19	25,44,46	2,04,19
XX—Interest ...	2,90,22	2,89,03	1,19	2,90,22	1,19
XXVI—Education ...	2,75,60	2,75,60	2,13	2,77,73	21,28
XXVII-A—Health ...	89,68	89,68	...	89,68	...
XXIX—Agriculture ...	4,46,62	4,75,42	...	4,75,42	...
XXXIX-A—Communication ...	1,47,00	1,32,34	14,66	1,47,00	14,66
LI—Extraordinary Receipts ...	5,66,57	3,81,07	3,35,43	7,16,50	3,35,43
Grand Total ..	96,71,16	93,94,25	8,22,17	1,02,16,42	12,49,03

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**MAJOR HEAD 'VII—LAND REVENUE'**

(a) CURRENT RECEIPTS

Name of District	ORDINARY LAND REVENUE				
	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st 1974	Target for 3rd quarter ending 31st 1975	Target for 4th quarter ending 30th 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOARD OF REVENUE</b>					
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	3,30,000	82,500	3,30,000	82,500	8,25,000
Campbellpur	2,42,800	60,700	2,42,800	60,700	6,07,000
Jhelum	2,81,200	70,300	2,81,200	70,300	7,03,000
Gujrat	12,32,000	3,08,000	12,32,000	3,08,000	30,80,000
Total Rawalpindi Division	20,86,000	5,21,500	20,86,000	5,21,500	52,15,000
<b>SARGODHA DIVISION</b>					
Sargodha	19,00,000	4,75,000	19,00,000	4,75,000	47,50,000
Mianwali	5,00,000	1,25,000	5,00,000	1,25,000	12,50,000
Jhang	12,20,000	3,05,000	12,20,000	3,05,000	30,50,000
Lyallpur	44,08,760	11,02,190	44,08,760	11,02,190	1,10,21,900
Total Sargodha Division	80,28,760	20,07,190	80,28,760	20,07,190	2,00,71,900
<b>LAHORE DIVISION</b>					
Lahore	4,20,000	1,05,000	4,20,000	1,05,000	10,50,000
Gujranwala	8,90,000	2,22,500	8,90,000	2,22,500	22,25,000
Sialkot	9,10,000	2,27,500	9,10,000	2,27,500	22,75,000
Sheikhupura	15,80,000	3,95,000	15,80,000	3,95,000	39,50,000
Total Lahore Division	38,00,000	9,50,000	38,00,000	9,50,000	95,00,000

## ORDINARY LAND REVENUE

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ...	33,30,000	8,32,500	33,30,000	8,32,500	83,25,000
Sahiwal ...	36,08,000	9,02,000	36,08,000	9,02,000	90,20,000
Muzaffargarh ...	8,16,000	2,04,000	8,16,000	2,04,000	20,40,000
Dera Ghazi Khan ...	5,10,000	1,27,500	5,10,000	1,27,500	12,75,000
Total Multan Division ...	82,64,000	20,66,000	82,64,000	20,66,000	2,06,60,000
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ...	11,08,000	2,77,000	11,08,000	2,77,000	27,70,000
Bahawalnagar ...	17,38,000	4,34,500	17,38,000	4,34,500	43,45,000
Rahimyar Khan ...	19,54,000	4,88,500	19,54,000	4,88,500	48,85,000
Total Bahawalpur Division ...	48,00,000	12,00,000	48,00,000	12,00,000	1,20,00,000
Total Ordinary Land Revenue ...	2,69,78,760	67,44,690	2,69,78,760	67,44,690	6,74,46,900

## MISCELLANEOUS

Name of District	Target collection for 1st quarter 30th ending September 1974	Target Collection for 2nd quarter ending 31st December 1974	Target Collection for 3rd quarter ending 31st March 1975	Target Collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	40,800	10,200	40,800	10,200	1,02,000
Campbellpur	44,000	11,000	44,000	11,000	1,10,000
Jhelum	12,000	3,000	12,000	3,000	30,000
Gujrat	1,12,000	28,000	1,12,000	28,000	2,80,000
Total Rawalpindi Division	2,08,800	52,200	2,08,800	52,200	5,22,000
<b>SARGODHA DIVISION</b>					
Sargodha	1,56,000	39,000	1,56,000	39,000	3,90,000
Mianwali	48,000	12,000	48,000	12,000	1,20,000
Jhang	60,000	15,000	60,000	15,000	1,50,000
Lyalpur	1,44,000	36,000	1,44,000	36,000	3,60,000
Total Sargodha Division	4,08,000	1,02,000	4,08,000	1,02,000	10,20,000
<b>LAHORE DIVISION</b>					
Lahore	98,000	24,500	98,000	24,500	2,45,000
Gujranwala	54,000	13,500	54,000	13,500	1,35,000
Sialkot	24,000	6,000	24,000	6,000	60,000
Sheikhupura	1,10,000	27,500	1,10,000	27,500	2,75,000
Total Lahore Division	2,86,000	71,500	2,86,000	71,500	7,15,000

Name of District	MISCELLANEOUS				
	Target collection for the quarter ending 30th September 1973	Target collection for 2nd quarter ending 31st December 1973	Target collection for 3rd quarter ending 31st March 1974	Target collection for 4th quarter ending 30th June 1974	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan	2,30,000	57,500	2,30,000	57,500	5,75,000
Sahiwal	2,10,000	52,500	2,13,000	52,500	5,25,000
Muzaffargarh	1,38,000	34,500	1,38,000	34,500	3,45,000
Dera Ghazi Khan	90,000	22,500	90,000	22,500	2,25,000
Total Multan Division	6,68,000	1,67,000	6,68,000	1,67,000	16,70,000
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	83,984	20,996	83,984	20,396	2,09,960
Bahawalnagar	80,000	20,000	80,000	20,000	2,00,000
Rahimyar Khan	1,00,000	25,000	1,00,000	25,000	2,50,000
Total Bahawalpur Division	2,63,984	65,996	2,63,984	65,996	6,59,960
Total Miscellaneous	18,34,784	4,58,696	18,34,784	4,58,696	45,88,960

Name of District	LEASES				Total target for 1974-75
	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarter ending 30th June 1975	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	..	..	..	..	..
Campbellpur ..	3,000	750	3,000	750	7,500
Jhelum ..	480	120	480	120	1,200
Gujrat ..	40,000	10,000	40,000	10,000	1,00,000
<b>Total Rawalpindi Division</b> ..	<b>43,480</b>	<b>10,870</b>	<b>43,480</b>	<b>10,870</b>	<b>1,08,700</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	7,40,000	1,85,000	7,40,000	1,85,000	18,50,000
Mianwali ..	1,80,000	45,000	1,80,000	45,000	4,50,000
Jhang ..	6,20,000	1,55,000	6,20,000	1,55,000	15,50,000
Lyallpur ..	10,88,000	2,72,000	10,88,000	2,72,000	27,20,000
<b>Total Sargodha Division</b> ..	<b>26,28,000</b>	<b>6,57,000</b>	<b>26,28,000</b>	<b>6,57,000</b>	<b>65,70,000</b>
<b>LAHORE DIVISION</b>					
Lahore ..	82,632	20,658	82,632	20,658	2,08,580
Gujranwala ..	48,000	12,000	48,000	12,000	1,20,000
Sialkot ..	20,000	5,000	20,000	5,000	50,000
Sheikhupura ..	2,00,000	50,000	2,00,000	50,000	5,00,000
<b>Total Lahore Division</b> ..	<b>3,50,632</b>	<b>87,658</b>	<b>3,50,632</b>	<b>87,658</b>	<b>8,76,580</b>



Name of District	LEASES				
	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	17,72,000	4,43,000	17,72,000	4,43,000	44,30,000
Sahiwal ..	11,80,000	2,95,000	11,80,000	2,95,000	29,50,000
Muzaffargarh ..	4,14,000	1,03,500	4,14,000	1,03,500	10,35,000
Dera Ghazi Khan ..	80,000	20,000	80,000	20,000	2,00,000
<b>Total Multan Division ..</b>	<b>34,46,00</b>	<b>8,61,00</b>	<b>34,46,000</b>	<b>8,61,500</b>	<b>86,15,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	80,000	20,000	80,000	20,000	2,00,000
Bahawalnagar ..	91,888	22,972	91,888	22,972	2,29,720
Rahimyar Khan ..	1,20,000	30,000	1,20,000	30,000	3,00,000
<b>Total Bahawalpur Division ..</b>	<b>2,91,888</b>	<b>72,972</b>	<b>2,91,888</b>	<b>72,972</b>	<b>7,29,720</b>
<b>Total Leases ..</b>	<b>67,60,000</b>	<b>16,90,000</b>	<b>67,60,000</b>	<b>16,90,000</b>	<b>1,69,00,000</b>

Name of District	Cesses				
	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1973-74
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	90,000	22,500	90,000	22,500	2,25,000
Campbellpur	84,000	21,000	84,000	21,000	2,10,000
Jhelum	76,000	19,000	76,000	19,000	1,19,000
Gujrat	4,10,000	1,02,500	4,10,000	1,02,500	10,25,000
<b>Total Rawalpindi Division</b>	<b>6,60,000</b>	<b>1,65,000</b>	<b>6,60,000</b>	<b>1,65,000</b>	<b>16,50,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha	6,60,000	1,65,000	6,60,000	1,65,000	16,50,000
Mianwali	1,40,000	35,000	1,40,000	35,000	3,50,000
Jhang	5,02,000	1,25,500	5,02,000	1,25,000	12,55,000
Lyalpur	16,90,000	4,22,500	16,90,000	4,22,500	42,25,000
<b>Total Sargodha Division</b>	<b>29,92,000</b>	<b>7,48,000</b>	<b>29,92,000</b>	<b>7,48,000</b>	<b>74,80,000</b>
<b>LAHORE DIVISION</b>					
Lahore	3,52,000	88,000	3,52,000	88,000	8,80,000
Gujranwala	1,96,000	49,000	1,96,000	49,000	4,90,000
Sialkot	2,92,000	73,000	2,92,000	73,000	7,30,000
Sheikhupura	5,80,000	1,45,000	5,80,000	1,45,000	14,50,000
<b>Total Lahore Division</b>	<b>14,20,000</b>	<b>3,55,000</b>	<b>14,20,000</b>	<b>3,55,000</b>	<b>35,50,000</b>

Name of District	CESSES				
	Target for 1st quarter ending 30th Septembers 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan	13,00,000	3,25,000	13,00,000	3,25,000	32,50,000
Sahiwal	11,68,000	2,92,000	11,68,000	2,92,000	29,20,000
Muazfargarh	3,32,000	83,000	3,32,000	83, 00	8 30,000
Dera Ghazi Khan	2,08,000	52,000	2,08,000	52,000	5,20,000
Total Multan Division	30,08,000	7,52,000	30,08,000	7,52,000	75,20,000
<b>BAHAWALPOUR DIVISION</b>					
Bahawalpur	4,08,000	1,02,000	4 08,00	1,02,000	10,20,000
Bahawalnagar	7,00,000	1,75,000	7,00,000	1,75,000	17,50,000
Rahimyar Khan	7,38,400	1,84,600	7,38,400	1,84,600	18,46,000
Total Bahawalpur Division	18,46,400	4,61,600	18,46,400	4,61,6 0	46,16,000
Total Cesses	99,26,400	24,81,600	99,26,400	24,81,600	2,48,16,000

Name of District	CONSOLIDATION FEE.				
	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target 1974-75
<b>IRRIGATION AND POWER DEPARTMENT</b>	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BAHAWALPUR DIVISION</b>					
Rawalpindi	..	..	..	..	..
Campbellpur	72,759	72,759	72,759	72,762	2,91,039
Jhelum	..	..	..	..	..
Gujrat	63,658	63,658	63,658	63,658	2,54,632
<b>Total Rawalpindi Division</b>	<b>1,36,417</b>	<b>1,37,417</b>	<b>1,36,417</b>	<b>1,36,420</b>	<b>5,45,671</b>
<b>SARGODHA DIVISION</b>					
Sargodha	68,212	68,212	68,212	68,215	2,72,851
Mianwali	63,658	63,658	63,658	63,658	2,54,632
Jhang	61,384	61,384	61,384	61,386	2,45,538
Lyallpur	5,683	5,683	5,683	5,686	22,735
<b>Total Sargodha Division</b>	<b>1,98,937</b>	<b>1,98,937</b>	<b>1,98,937</b>	<b>1,98,945</b>	<b>7,95,756</b>
<b>LAHORE DIVISION</b>					
Lahore	1,13,682	1,13,682	1,13,682	1,13,685	4,54,731
Gujranwala	53,427	53,427	53,427	53,428	2,13,709
Sialkot	1,20,495	1,20,495	1,29,493	1,29,497	4,81,982
Sheikhpura	53,427	53,427	53,427	53,428	2,13,709
<b>Total Lahore Division</b>	<b>3,41,031</b>	<b>3,41,031</b>	<b>3,41,031</b>	<b>3,41,038</b>	<b>13,64,131</b>

Name of District	CONSOLIDATION FEE				
	Target collections for 1st quarter ending 30th September 1973	Target collections for 2nd quarter ending 31st December 1973	Target collection for 3rd quarter ending 31st March 1974	Target collections for 4th quarter ending 30th June 1974	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	39,786	39,786	39,786	39,786	1,59,144
Sahiwal / ..	52,290	52,290	52,290	52,292	2,09,162
Muzaffargarh ..	80,717	80,717	80,717	80,718	3,22,869
Dera Ghazi Khan ..	60,247	60,247	50,247	60,250	2,40,991
Total Multan Division ..	2,33,040	2,33,040	2,33,040	2,33,046	9,32,166
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	25,162	25,162	25,162	25,162	1,00,648
Bahawalnagar ..	25,162	25,162	25,162	25,162	1,00,648
Rahim yar Khan ..	25,162	25,162	25,162	25,162	1,00,648
Total Bahawalpur Division ..	75,486	75,486	75,486	75,486	3,01,944
Total Consolidation Fee ..	9,84,911	9,84,911	9,84,911	9,84,935	39,39,668

## MAJOR HEAD: "VII—LAND REVENUE"

## (b) ARREARS

Name of District	ORDINARY LAND REVENUE					
	Arrear, up to 30th June, 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOARD OF REVENUE,</b>						
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Campbellpur ..	..	..	..	..	..	..
Jhelum ..	5,860	2,344	586	2,344	586	5,860
Gujrat ..	7,340	2,936	734	2,935	734	7,340
Total Rawalpindi Division	13,200	5,280	1,320	5,280	1,320	13,200
<b>SARGODHA DIVISION</b>						
Sargodha ..	93,690	37,476	9,369	37,476	9,369	93,690
Mianwali ..	3,12,230	1,24,892	31,223	1,24,892	31,223	3,12,230
Jhang ..	1,60,690	72,916	7,429	72,916	7,429	1,60,690
Lyallpur ..	11,750	4,700	1,175	4,700	1,175	11,750
Total Sargodha Division ..	5,78,360	2,39,984	49,196	2,39,984	96,196	5,78,360
<b>LAHORE DIVISION</b>						
Lahore ..	9,68,690	3,87,476	96,869	3,87,476	96,869	9,68,690
Gujranwala ..	2,57,530	1,03,012	25,753	1,03,012	25,753	2,57,530
Sialkot ..	16,770	6,708	1,677	6,708	1,677	16,770
Sheikhupura ..	15,17,880	6,07,152	1,51,788	6,07,152	1,51,788	15,17,880
Total Lahore Division ..	27,60,870	11,04,348	2,76,087	11,04,348	2,76,087	27,60,870

Name of District	ORDINARY LAND REVENUE					
	Arrear up to 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 3rd quarter ending 31st December 1974	Target for 4th quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	9,000	3,600	900	3,600	900	9,000
Sahiwal ..	9,17,760	3,67,104	91,776	3,67,104	91,776	9,17,760
Muzaffargarh ..	1,11,460	44,584	11,146	44,584	11,146	1,11,460
Dera Ghazi Khan ..	..	..	..	..	..	..
Total Multan Division ..	10,38,220	4,15,288	1,03,822	4,15,288	1,03,822	10,38,220
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	4,31,860	1,72,744	43,186	1,72,744	43,186	4,31,860
Bahawalnagar ..	1,99,520	79,808	19,952	79,808	19,952	1,99,520
Rhaimyar Khan ..	8,76,470	3,50,588	87,647	3,50,588	87,647	8,76,470
Total Bahawalpur Division ..	15,07,850	6,03,140	1,50,785	6,03,140	1,50,785	15,07,850
Total Ordinary Land Revenue	58,98,500	23,68,040	5,81,210	23,68,040	5,81,210	58,98,500

Name of District	CONSOLIDATION FEE					
	Arrear upto 30th June 1974	Target collection for 1st quarter ending 3 th Sep- tember 1974	Target collection for 2nd quarter ending 31st Decem- ber 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi	...	...	...	...	...	...
Campbellpur	30,374	7,593	7,593	7,524	7,591	30,374
Jhelum	...	...	...	...	...	...
Gujrat	11,746	2,936	2,936	2,937	2,937	11,746
<b>Total Rawalpindi Division</b>	<b>42,120</b>	<b>10,529</b>	<b>10,529</b>	<b>10,531</b>	<b>10,531</b>	<b>42,120</b>
<b>SARGODHA DIVISION</b>						
Sargodha	...	...	...	...	...	...
Mianwali	25,125	6,281	6,281	6,281	6,282	25,125
Jhang	1,40,466	35,116	35,116	35,117	35,117	1,40,466
Lyalpur	495	123	124	124	124	495
<b>Total Sargodha Division</b>	<b>1,66,086</b>	<b>41,520</b>	<b>41,521</b>	<b>41,522</b>	<b>41,523</b>	<b>1,66,086</b>
<b>LAHORE DIVISION</b>						
Lahore	32,507	8,126	8,127	8,127	8,127	32,507
Gujranwala	58,811	14,702	14,703	14,703	14,703	58,811
Sialkot	6,853	1,713	1,713	1,713	1,714	6,853
Sheikhupura	48,981	12,245	12,245	12,245	12,246	48,981
<b>Total Lahore Division</b>	<b>1,47,152</b>	<b>36,786</b>	<b>36,788</b>	<b>36,788</b>	<b>36,790</b>	<b>1,47,152</b>



Name of District	CONSOLIDATION FEE					
	Arrear upto 30th June 1974	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan	7,021	1,755	1,755	1,755	1,758	7,021
Sahiwal	17,461	4,365	4,365	4,365	4,366	17,461
Muzaffargarh	11,118	2,779	2,779	2,780	2,780	11,118
Dera Ghazi Khan	33,394	8,348	8,348	8,349	8,349	33,394
Total Multan Division	68,994	17,247	17,247	17,249	17,251	68,994
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur	13,359	3,339	3,340	3,340	3,340	13,359
Bahawalnagar	1,201	300	300	300	301	1,201
Eahimyar Khan	32,270	8,067	8,067	8,068	8,068	32,270
Total Bahawalpur Division	46,830	11,706	11,707	11,708	11,709	46,830
Total Consolidation Fee	4,71,182	1,17,788	1,17,792	1,17,798	1,17,804	4,71,182

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	8,12,500	8,12,500	8,12,500	8,12,500	32,50,000
Sahiwal ..	3,37,500	3,37,500	3,37,500	3,37,500	13,50,000
Muzaffargarh ..	49,765	49,765	49,765	49,765	1,99,060
D. G. Khan ..	50,000	50,000	50,000	50,000	2,00,000
<b>Total Multan Division ..</b>	<b>12,49,765</b>	<b>12,49,765</b>	<b>12,49,765</b>	<b>12,49,765</b>	<b>49,99,060</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	1,31,250	1,31,250	1,31,250	1,31,250	5,25,000
Bahawalnagar ..	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
Rahimyar Khan ..	2,40,638	2,40,638	2,40,637	2,40,637	9,62,550
<b>Total Bahawalpur Division ..</b>	<b>4,96,888</b>	<b>4,96,888</b>	<b>4,96,887</b>	<b>4,96,887</b>	<b>19,87,550</b>
<b>Total VIII—Provincial Exoise (Current Receipts) ..</b>	<b>1,17,69,594</b>	<b>1,17,69,619</b>	<b>1,17,69,618</b>	<b>1,17,69,616</b>	<b>4,70,78,447</b>

## MAJOR HEAD: VIII—PROVINCIAL EXCISE

## (a) Current Receipts

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total Target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	46,62,500	46,62,500	46,62,500	46,62,500	1,86,50,000
Campbellpur ..	50,000	50,000	50,000	50,000	2,00,000
Jhelum ..	1,00,000	1,00,000	1,60,000	1,00,000	4,00,000
Gujrat ..	2,37,500	2,37,500	2,37,500	2,37,500	9,50,000
<b>Total Rawalpindi Division ..</b>	<b>50,50,000</b>	<b>50,50,000</b>	<b>50,50,000</b>	<b>50,50,000</b>	<b>2,02,00,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	1,64,975	1,65,000	1,65,000	1,65,000	6,59,975
Mianwali ..	24,156	24,156	24,156	24,155	96,623
Jhang ..	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
Byallpur ..	6,75,000	6,75,000	6,75,000	6,75,000	27,00,000
<b>Total Sargodha Division ..</b>	<b>9,99,131</b>	<b>9,99,156</b>	<b>9,99,156</b>	<b>9,99,155</b>	<b>39,96,598</b>
<b>LAHORE DIVISION</b>					
Lahore ..	27,84,095	27,84,095	27,84,095	27,84,094	1,11,36,379
Gujranwala ..	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
Sialkot ..	2,89,715	2,89,715	2,89,715	2,89,715	11,58,860
Sheikhupura ..	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000
<b>Total Lahore Division ..</b>	<b>39,73,810</b>	<b>39,73,810</b>	<b>39,73,810</b>	<b>39,73,809</b>	<b>1,58,95,239</b>

## MAJOR HEAD: VIII—PROVINCIAL EXCISE

## (b) ARREARS.

Name of District	Total arrear on 30 June 1974	Target for 1st quarter ending 31st September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Campbellpur ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
<b>Total Rawalpindi Division</b>	..	..	..	..	..	..
<b>SARGODHA DIVISION</b>						
Sargodha ..	25	25	..	..	..	25
Mianwali ..	3,337	844	844	844	845	3,377
Jhang ..	..	..	..	..	..	..
Lyallpur ..	..	..	..	..	..	..
<b>Total Sargodha Division</b>	3,402	869	844	844	845	3,402
<b>LAHORE DIVISION</b>						
Lahore ..	63,621	15,905	15,905	15,905	15,906	63,621
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	41,140	10,285	10,285	10,285	10,285	41,140
Sheikhupura ..	..	..	..	..	..	..
<b>Total Lahore Division</b> ..	1,04,761	26,190	26,190	26,19	26,191	1,04,761

Name of District	Total arrears on 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1974	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	..	..	..	..	..	..
Sahiwal ..	..	..	..	..	..	..
Muzaffargarh ..	940	235	235	235	235	940
Dera Ghazi Khan ..	..	..	..	..	..	..
<b>Total Multan Division ..</b>	<b>940</b>	<b>235</b>	<b>235</b>	<b>235</b>	<b>235</b>	<b>940</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	..	..	..	..	..	..
Bahawalnagar ..	..	..	..	..	..	..
Rahimyar Khan ..	12,450	3,112	3,112	3,113	3,113	12,450
<b>Total Bahawalpur Division</b>	<b>12,450</b>	<b>3,112</b>	<b>3,112</b>	<b>3,113</b>	<b>3,113</b>	<b>12,450</b>
<b>Total VIII—Provincial Excise (Arrear)</b>	<b>1,21,553</b>	<b>30,406</b>	<b>30,381</b>	<b>30,382</b>	<b>30,384</b>	<b>1,21,553</b>

## MAJOR HEAD: X—FORESTS

## (a) CURRENT RECEIPTS

Name of Forest Division	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 30th December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI CIRCLE</b>					
Circle Office ...	600	600	800	1,000	3,000
Rawalpindi North ..	10,71,424	9,72,972	13,21,000	8,29,300	41,94,696
Rawalpindi South ...	13,462	3,45,000	4,05,000	2,04,282	9,67,744
Murree ...	8,72,100	10,59,900	10,59,900	19,90,400	49,88,300
Attock ...	32,400	30,000	88,201	1,97,163	3,47,764
Jhelum ...	31,530	42,920	78,448	1,13,159	2,66,057
Forest-School Ghora Gali ...	1,800	1,228	550	1,000	4,578
<b>Total Rawalpindi Circle ...</b>	<b>20,23,316</b>	<b>24,52,620</b>	<b>9,53,89</b>	<b>33,42,304</b>	<b>1,07,72,109</b>
<b>SARGODHA CIRCLE</b>					
Sargodha ...	80,800	2,14,000	2,18,500	1,13,500	6,26,800
Lyalpur/Jhang ..	2,70,670	5,99,500	8,55,000	4,30,500	21,55,670
Shahpur ...	1,90,500	3,05,000	3,49,100	1,42,300	9,86,900
Mianwali ...	53,350	5,16,000	8,45,400	4,07,850	18,22,600
Bhakkar ...	1,57,000	60,000	64,400	55,000	3,36,500
Thal Range Management ...	10,500	6,600	7,330	6,000	36,430
<b>Total Sargodha Circle ...</b>	<b>7,68,920</b>	<b>17,00,100</b>	<b>23,39,730</b>	<b>11,55,150</b>	<b>59,64,900</b>
<b>LAHORE CIRCLE</b>					
Circle Office ...	75	75	75	75	300
Lahore ...	12,56,300	14,50,900	12,70,000	10,48,370	50,25,570
Gujranwala ...	2,60,400	2,90,530	3,40,870	1,68,990	10,60,790
Sialkot ...	23,470	25,540	27,890	25,240	1,02,140
Gujrat ...	7,51,910	9,80,600	12,40,800	9,83,100	39,56,410
Jallo Rosin Factory ...	30,36,000	50,70,600	52,50,070	65,80,830	1,99,46,300
<b>Total Lahore Circle ...</b>	<b>53,28,155</b>	<b>78,18,245</b>	<b>81,30,500</b>	<b>88,14,005</b>	<b>3,00,91,510</b>

Name of Forest Division	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN CIRCLE</b>					
Circle Office ...	600	600	600	700	2,500
Multan ...	7,33,000	11,50,000	8,50,000	2,45,881	29,78,881
Gunjibar ...	8,57,820	10,80,000	7,27,090	2,49,365	29,14,275
Nilibar ...	49,950	1,82,000	82,000	8,301	3,22,311
Muzaffargarh ...	4,16,440	4,97,480	4,90,240	6,45,670	20,57,830
Leiah ...	1,03,975	3,77,255	4,04,050	2,16,200	11,01,540
Dera Ghazi Khan ...	5,250	20,050	6,500	4,300	36,100
Total Multan Circle ...	21,67,635	33,07,305	25,68,480	13,70,537	94,13,437
<b>BAHAWALPUR CIRCLE</b>					
Circle Office ...	120	80	120	80	400
Bahawalpur ...	1,08,800	2,23,000	2,24,506	55,118	6,11,424
Rahimyar Khan ...	44,500	1,70,910	1,02,600	1,47,154	4,65,164
Bahwalnagar ...	65,300	1,97,200	3,08,000	1,17,300	6,87,800
Forest School Bahawalpur ...	4,160	2,900	4,200	6,240	17,500
Total Bahawalpur Circle ...	2,22,880	5,94,090	6,39,426	3,25,892	17,82,288
<b>ATTACHED CELLS</b>					
C. C. F. Punjab ...	...	...	...	(—)8,32,560	(—)8,32,560
C. F. Development W. P. ...	47,760	6,710	36,030	7,926	98,426
D. D. Seri. Wing ...	...	...	3,00,000	3,00,000	6,00,000
Total Attached Cells ...	47,760	6,710	3,36,030	(—)5,24,434	(—)1,34,134
<b>Total X—Forests (Current Receipts)</b>	1,05,58,066	1,58,80,150	1,69,66,070	1,44,83,854	5,78,90,140

## MAJO HEAD: X—FORESTS

(b) Arrears

Name of Forest Division	Total amount of arrears outstanding on 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI CIRCLE</b>						
Rawalpindi North ...	12,84,447	10,693	8,030	11,756	4,025	34,504
Rawalpindi South ...	17,00,740	4,18,494	3,50,000	4,00,000	3,14,212	14,82,706
Murree ...	12,30,486	4,00,000	...	...	80,000	4,80,000
Attock ...	35,660	1,539	1,279	1,068	960	4,876
Jhelum ...	13,485	755	630	632	576	2,593
Forest School Ghora Gali.	24,887	...	...	172	850	1,022
<b>Total Rawalpindi Circle</b>	<b>42,89,705</b>	<b>8,31,481</b>	<b>3,59,939</b>	<b>4,13,628</b>	<b>4,00,653</b>	<b>20,05,701</b>
<b>SARGODHA CIRCLE</b>						
Sargodha ...	6,973	...	...	500	...	500
Lyalpur/Jhang ...	1,40,572	...	1,000	1,000	2,000	4,000
Shahpur ...	36,158	...	400	300	300	1,000
Mianwali ...	1,52,240	...	200	200	100	500
Bhakkar ...	195	...	...	...	...	...
Thal Range Management.	2,230	...	...	...	...	...
<b>Total Sargodha Circle</b>	<b>3,38,368</b>	<b>...</b>	<b>1,600</b>	<b>2,000</b>	<b>2,400</b>	<b>6,000</b>
<b>LAHORE CIRCLE</b>						
Lahore ...	2,79,524	30,220	38,400	37,510	34,670	1,40,800
Gujranwala ...	34,893	8,800	8,800	8,700	8,500	34,890
Sialkot ...	37,045	6,400	6,400	6,160	5,440	24,400
Gujrat ...	16,694	4,100	4,300	5,000	3,290	16,690
Jallo Resin Factory ...	1,42,747	21,670	21,680	22,870	20,480	86,700
<b>Total Lahore Circle</b>	<b>5,10,903</b>	<b>71,990</b>	<b>79,640</b>	<b>80,240</b>	<b>72,470</b>	<b>3,03,540</b>



Name of Forest Division	Total amount of arrears outstanding on 31st June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN CIRCLE</b>						
Multan ...	44,21,260	227	210	205	205	847
Gunjibar ...	61,044	17,381	330	330	33,264	51,305
Nilibar ...	59,071	...	13,490	35,175	10,406	57,071
Muzaffargarh ...	9,645	...	...	...	...	...
Leiah ...	14,258	1,000	1,150	1,075	1,275	4,500
Dera Ghazi Khan ...	6,609	450	500	500	500	1,950
Total Multan Circle	45,71,887	19,058	15,680	37,285	45,600	1,17,673
<b>BAHAWALPUR CIRCLE</b>						
Bahawalpur ...	6,78,332	2,971	6,755	1,000	...	10,726
Rahimyar Khan	59,922	...	12,896	...	...	12,896
Total Bahawalpur Circle	7,38,254	2,971	19,651	1,000	...	23,622
<b>ATTACHED CELLS</b>						
C.F. Dev. and W.P. Circle.	11,324	544	3,300	3,550	3,930	11,324
Total Attached Cells	11,324	544	3,300	3,550	3,930	11,324
<b>Total X—Forests (Arrears)</b>	<b>1,04,60,441</b>	<b>9,25,244</b>	<b>4,79,810</b>	<b>5,37,703</b>	<b>5,25,103</b>	<b>24,67,860</b>

## MAJOR HEAD : XII— RECEIPTS UNDER MOTOR VEHICLES ACTS

## (a) CURRENT RECEIPTS

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	27,00,000	27,00,000	27,00,000	27,00,000	1,08,00,000
Campbellpur ...	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
Jhelum ...	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000
Gujrat ...	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
<b>Total Rawalpindi Division ...</b>	<b>36,75,000</b>	<b>36,75,000</b>	<b>36,75,000</b>	<b>36,75,000</b>	<b>1,47,00,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha ...	10,25,000	10,25,000	10,25,000	10,25,000	41,00,000
Mianwali ...	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
Jhang ...	4,25,000	4,25,000	4,25,000	4,25,000	17,00,000
Lyallpur ...	22,22,390	22,22,390	22,22,390	22,22,390	88,89,600
<b>Total Sargodha Division ...</b>	<b>40,22,390</b>	<b>40,22,390</b>	<b>40,22,390</b>	<b>40,22,390</b>	<b>1,80,89,600</b>
<b>LAHORE DIVISION</b>					
Lahore ...	38,75,000	38,75,000	38,75,000	38,75,000	1,55,00,000
Gujranwala ...	5,75,000	5,75,000	5,75,000	5,75,000	23,00,000
Sialkot ...	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000
Sheikhupura ...	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
<b>Total Lahore Division ...</b>	<b>50,75,000</b>	<b>50,75,000</b>	<b>50,75,000</b>	<b>50,75,000</b>	<b>2,03,00,000</b>

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ...	13,25,000	13,25,000	13,25,000	13,25,000	53,00,000
Sahiwal ...	8,81,250	8,81,250	8,81,250	8,81,250	35,25,000
Muzaffargarh ...	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
Dera Ghazi Khan ...	3,56,250	3,56,250	3,56,250	3,56,250	14,25,000
<b>Total Multan Division ...</b>	<b>27,37,500</b>	<b>27,37,500</b>	<b>27,37,500</b>	<b>27,37,500</b>	<b>1,09,50,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ...	3,25,000	3,25,000	3,25,000	3,25,000	13,00,000
Bahawalnagar ...	2,68,750	2,68,750	2,68,750	2,68,750	10,75,000
Rahimyar Khan ...	4,06,250	4,06,250	4,06,250	4,06,250	16,25,000
<b>Total Bahawalpur Division ...</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>40,00,000</b>
<b>Total XII—Receipts under Motor Vehicles Acts (Current Receipts) ...</b>	<b>1,65,09,890</b>	<b>1,65,09,890</b>	<b>1,65,09,890</b>	<b>1,65,09,890</b>	<b>6,60,39,560</b>

## MAJOR HEAD: XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

(b) Arrears

Name of District	Total amount of arrears outstanding on 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi	...	...	...	...	...	...
Campbellpur	...	...	...	...	...	...
Jhelum	...	...	...	...	...	...
Gujrat	...	...	...	...	...	...
<b>Total Rawalpindi Division</b>	...	...	...	...	...	...
<b>SARGODHA DIVISION</b>						
Sargodha	...	...	...	...	...	...
Mianwali	...	...	...	...	...	...
Jhang	...	...	...	...	...	...
Lyalpur	10,440	2,610	2,610	2,610	2,610	10,440
<b>Total Sargodha Division</b>	10,440	2,610	2,610	2,610	2,610	10,440
<b>LAHORE DIVISION</b>						
Lahore	...	...	...	...	...	...
Gujranwala	...	...	...	...	...	...
Sialkot	...	...	...	...	...	...
Sheikhupura	...	...	...	...	...	...
<b>Total Lahore Division</b>	...	...	...	...	...	...

Name of District	Total amount of arrears outstanding on 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1975	Target for 3rd quarter ending 31st March 1974	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	..	..	..	..	..	..
Sahiwal ..	..	..	..	..	..	..
Muzaffargarh ..	..	..	..	..	..	..
Dera Ghazi Khan ..	..	..	..	..	..	..
<b>Total Multan Division</b> ...	..	..	..	..	..	..
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	..	..	..	..	..	..
Bahawalnagar ..	..	..	..	..	..	..
Rahimyar Khan ..	..	..	..	..	..	..
<b>Total Bahawalpur Division</b>	..	..	..	..	..	..
<b>TOTAL XII—RECEIPTS UNDER MOTOR VEHICLES ACTS (ARREARS)</b>	10,440	2,610	2,610	2,610	2,610	10,440

**MAJOR HEAD : XIII - OTHER TAXES AND DUTIES**

(a) Current Receipts

Name of District	EDUCATION CESS				
	Target for 1st quarter ending 30th September 1974	Target for 2nd <sup>o</sup> quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOARD OF REVENUE</b>					
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	4,87,500	4,87,500	4,87,500	4,87,500	19,00,000
Campbellpur ..	96,250	96,250	96,250	96,250	3,85,000
Jhelum ..	1,41,250	1,41,250	1,41,250	1,41,250	5,65,000
Gujrat ..	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
<b>Total Rawalpindi Division ..</b>	<b>8,75,000</b>	<b>8,75,000</b>	<b>8,75,000</b>	<b>8,75,000</b>	<b>35,00,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
Mianwali ..	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000
Jhang ..	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
Lyallpur ..	14,25,000	14,25,000	14,25,000	14,25,000	57,00,000
<b>Total Sargodha Division ..</b>	<b>20,25,000</b>	<b>20,25,000</b>	<b>20,25,000</b>	<b>20,25,000</b>	<b>81,00,000</b>
<b>LAHORE DIVISION</b>					
Lahore ..	15,75,000	15,75,000	15,75,000	15,75,000	9,00,000
Gujranwala ..	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
Sialkot ..	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
Sheikhupura ..	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
<b>Total Lahore Division ..</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>88,00,000</b>

Name of District	EDUCATION CESS				
	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
<b>MULTAN DIVISION</b>	Rs.	Rs.	Rs.	Rs.	Rs.
Multan ..	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000
Sahiwal ..	2,43,750	2,43,750	2,43,750	2,43,750	9,75,000
Muzaffargarh ...	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
Dera Ghazi Khan ...	6,250	6,250	6,250	6,250	25,000
<b>Total Multan Division</b> ..	<b>9,00,000</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>36,00,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	22,000	22,000	22,000	22,000	88,000
Bahawanagar ..	32,000	32,000	32,000	32,000	1,28,000
Rahimyar Khan ..	1,96,000	1,96,000	1,96,000	1,96,000	7,84,000
<b>Total Bahawalpur Division</b> ..	<b>2,50,000</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>10,00,000</b>
<b>Total EDUCATION CESS</b> ..	<b>62,50,000</b>	<b>62,50,000</b>	<b>62,50,000</b>	<b>62,50,000</b>	<b>2,50,00,000</b>

## COTTON FEE

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-7
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	...	...	...	..	...
Campbellpur	..	..	..	..	..
Jhelum	..	..	..	..	..
Gujrat	600	4,500	7,500	2,400	15,000
<b>Total Rawalpindi Division</b>	<b>600</b>	<b>4,500</b>	<b>7,500</b>	<b>2,400</b>	<b>15,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha	50,000	7,00,000	11,00,000	3,50,000	22,00,000
Mianwali	1,000	7,500	12,500	4,000	25,000
Jhang	20,000	3,30,000	5,50,000	1,75,000	10,75,000
Lyallpur	1,00,000	17,00,000	28,00,000	7,00,000	53,00,000
<b>Total Sargodha Division</b>	<b>1,71,000</b>	<b>27,37,500</b>	<b>44,62,500</b>	<b>12,29,000</b>	<b>80,00,000</b>
<b>LAHORE DIVISION</b>					
Lahore	4,000	60,000	81,000	40,000	1,85,000
Gujranwala	400	3,000	5,000	1,600	10,000
Sialkot	200	1,500	2,500	800	5,000
Sheikhupura	5,000	1,00,000	1,75,000	55,000	3,35,000
<b>Total Lahore Division</b>	<b>9,600</b>	<b>1,64,500</b>	<b>2,63,500</b>	<b>97,400</b>	<b>5,35,000</b>



Name of District	COTTON FEE				
	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
<b>MULTAN DIVISION</b>	Rs.	Rs.	Rs.	Rs.	Rs.
Multan	13,00,000	88,00,000	1,40,00,000	43,00,000	2,84,00,000
Sahiwal	5,00,000	0,00,000	65,00,000	20,00,000	1,30,00,000
Muzaffargarh	15,00,000	90,000	1,50,000	45,000	3,00,000
Dera Ghazi Khan	1,60,000	9,75,000	16,35,000	4,80,000	32,50,000
<b>Total Multan Division</b>	<b>19,75,000</b>	<b>1,38,65,000</b>	<b>2,22,85,000</b>	<b>68,25,000</b>	<b>4,49,50,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	1,10,000	7,40,000	12,00,000	3,50,000	24,00,000
Bahawalnagar	1,60,000	10,30,000	17,00,000	5,10,000	34,00,000
Rahimyar Khan	3,00,000	20,00,000	36,00,000	10,00,000	69,00,000
<b>Total Bahawalpur Division</b>	<b>5,70,000</b>	<b>37,70,000</b>	<b>65,00,000</b>	<b>18,60,000</b>	<b>1,27,00,000</b>
<b>TOTAL COTTON FEE</b>	<b>27,26,200</b>	<b>2,05,41,500</b>	<b>3,35,18,500</b>	<b>1,00,13,800</b>	<b>6,88,00,000</b>

## ENTERTAINMENT DUTY

Name of District	Target collection for 1st quarter ending 30th September 1974	Target Collection for 2nd quarter ending 31st Decem-ber 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	14,50,000	14,50,000	14,50,000	14,50,000	58,00,000
Compbellpur ...	25,000	25,000	25,000	25,000	1,00,000
Jhelum ...	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
Gujrat ...	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
<b>Total Rawalpindi Division ...</b>	<b>18,75,000</b>	<b>18,75,000</b>	<b>18,75,000</b>	<b>18,75,000</b>	<b>75,00,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha —	4,75,000	4,75,000	4,75,000	4,75,000	19,00,000
Mianwali ...	50,000	50,000	50,000	50,000	2,00,000
Jhang ...	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
Lyalpur ...	16,00,000	16,00,000	16,00,000	16,00,000	64,00,000
<b>Total Sargodha Division ...</b>	<b>22,75,000</b>	<b>22,75,000</b>	<b>22,75,000</b>	<b>22,75,000</b>	<b>91,00,000</b>
<b>LAHORE DIVISION</b>					
Lahore ...	60,00,000	60,00,000	60,00,000	60,00,000	2,40,00,000
Gujranwala ...	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
Sialkot ...	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
Sheikhpura ...	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
<b>Total Lahore Division ...</b>	<b>73,00,000</b>	<b>73,00,000</b>	<b>73,00,000</b>	<b>73,00,000</b>	<b>2,92,00,000</b>

Name of District	ENTERTAINMENT DUTY				
	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarters ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ...	19,00,000	19,00,000	19,00,000	19,00,000	76,00,000
Sahiwal ...	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000
Muzaffargarh ...	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
Dera Ghazi Khan ...	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
<b>Total Multan Division</b>	<b>29,50,000</b>	<b>29,50,000</b>	<b>29,50,000</b>	<b>29,50,000</b>	<b>1,18,00,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ...	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
Bahawalnaga ...	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
Rahimyar Khan ...	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
<b>Total Bahawalpur Division</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>6,00,000</b>	<b>24,00,000</b>
<b>Total Entertainment Duty</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>6,00,00,000</b>

Name of District	PROPERTY TAX				
	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	13,25,000	13,25,000	13,25,000	13,25,000	53,00,000
Campbellpur ...	50,000	50,000	50,000	50,000	2,00,000
Jhelum ...	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
Gujrat ...	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
<b>Total Rawalpindi Division ...</b>	<b>16,50,000</b>	<b>16,50,000</b>	<b>16,50,000</b>	<b>16,50,000</b>	<b>66,00,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha ...	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
Mianwali ...	50,000	50,000	50,000	50,000	20,00,000
Jhang ...	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
Lyalpur ...	14,50,000	14,50,000	14,50,000	14,50,000	58,00,000
<b>Total Sargodha Division ...</b>	<b>18,50,000</b>	<b>18,50,000</b>	<b>18,50,000</b>	<b>18,50,000</b>	<b>74,00,000</b>
<b>LAHORE DIVISION</b>					
Lahore ...	52,55,000	52,55,000	52,55,000	52,55,000	2,10,20,000
Gujranwala ...	4,25,000	4,25,000	4,25,000	4,25,000	17,00,000
Sialkot ...	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000
Sheikhupura ...	45,000	45,000	45,000	45,000	1,80,000
<b>Total Lahore Division ...</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>2,40,00,000</b>

Name of District	PROPERTY TAX				
	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan	9,92,500	9,92,500	9,92,500	9,92,500	39,70,000
Sahiwal	4,75,000	4,75,000	4,75,000	4,75,000	19,00,000
Muzaffargarh	75,000	75,000	75,000	75,000	3,00,000
Dera Ghazi Khan	32,500	32,500	32,500	32,500	1,30,000
<b>Total Multan Division</b>	<b>15,75,000</b>	<b>15,75,000</b>	<b>15,75,000</b>	<b>15,75,000</b>	<b>63,00,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
Bahawalnagar	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
Rahillyar Khan	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
<b>Total Bahawalpur Division</b>	<b>4,75,000</b>	<b>4,75,000</b>	<b>4,75,000</b>	<b>4,75,000</b>	<b>19,00,000</b>
<b>Total Property Tax</b>	<b>1,15,50,000</b>	<b>1,15,50,000</b>	<b>1,15,50,000</b>	<b>1,15,50,000</b>	<b>4,62,00,000</b>

Name of District	OTHER TAXES				
	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target or 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000
Campbellpur	7,500	7,500	7,500	7,500	30,000
Jhelum	15,000	15,000	15,000	15,000	60,000
Gujrat	21,250	21,250	21,250	21,250	85,000
<b>Total Rawalpindi Division</b>	<b>2,31,250</b>	<b>2,31,250</b>	<b>2,31,250</b>	<b>2,31,250</b>	<b>9,25,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha	31,250	31,250	31,250	31,250	1,25,000
Mianwali	10,000	10,000	10,000	10,000	40,000
Jhang	12,500	12,500	12,500	12,000	50,000
Lyallpur	1,02,500	1,02,500	1,02,500	1,02,500	4,10,000
<b>Total Sargodha Division</b>	<b>1,56,250</b>	<b>1,56,250</b>	<b>1,56,250</b>	<b>1,56,250</b>	<b>6,25,000</b>
<b>LAHORE DIVISION</b>					
Lahore	17,36,850	17,36,850	17,36,850	17,36,850	69,47,400
Gujranwala	37,500	37,500	37,500	37,500	1,50,000
Sialkot	25,000	25,000	25,000	25,000	1,00,000
Sheikhpura	12,500	12,500	12,500	12,500	50,000
<b>Total Lahore Division</b>	<b>18,11,850</b>	<b>18,11,850</b>	<b>18,11,850</b>	<b>18,11,850</b>	<b>72,47,400</b>

Name of District	OTHER TAXES				
	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ...	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
Sahiwal ...	41,250	41,250	41,250	41,250	1,65,000
Muzaffargarh ...	5,000	5,000	5,000	5,000	20,000
Dera Ghazi Khan ...	5,000	5,000	5,000	5,000	20,000
Total Multan Division ...	1,56,250	1,56,250	1,56,250	1,56,250	6,25,000
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ...	10,000	10,000	10,000	10,000	40,000
Bahawalnagar ...	12,500	12,500	12,500	12,500	50,000
Rahim yar Khan ...	15,000	15,000	15,000	15,000	60,000
Total Bahawalpur Division ...	37,500	37,500	37,500	37,500	1,50,000
Total Other Taxes ...	23,93,100	23,93,100	23,93,100	23,93,100	95,72,400
Total XIII—Other Taxes and Duties Current Receipt	3,79,19,300	5,57,34,600	6,87,11,600	4,52,06,900	20,75,72,400

## MAJOR HEAD : XIII—OTHER TAXES AND DUTIES

(b) Arrears

Name of District	Total amount of arrears outstanding on 30-6-74	COTTON FEE				Total target for 1974-75
		Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOARD OF REVENUE</b>						
<b>RAWALPINDI DIVISION</b>						
Rawalpindi	..	..	..	..	..	..
Campbellpur	..	..	..	..	..	..
Jhelum	..	..	..	..	..	..
Gujrat	3,35,502	400	7,500	12,500	4,600	25,000
<b>Total Rawalpindi Division</b>	<b>3,35,502</b>	<b>400</b>	<b>7,500</b>	<b>12,500</b>	<b>4,600</b>	<b>25,000</b>
<b>SARGODHA DIVISION</b>						
Sargodha	12,19,345	10,000	20,000	1,00,000	70,000	2,00,000
Mianwali	..	..	..	..	..	..
Jhang	3,05,772	5,000	22,500	37,500	35,000	1,00,000
Lyallpur	15,85,768	34,000	1,00,000	2,00,000	3,66,000	7,00,000
<b>Total Sargodha Division</b>	<b>31,10,885</b>	<b>49,000</b>	<b>1,42,500</b>	<b>3,37,500</b>	<b>4,71,000</b>	<b>10,00,000</b>
<b>LAHORE DIVISION</b>						
Lahore	9,42,665	900	25,500	61,500	12,100	1,00,000
Gujranwala	..	..	..	..	..	..
Sialkot	..	..	..	..	..	..
Sheikhupura	3,66,544	5,000	20,000	25,000	15,000	65,000
<b>Total Lahore Division</b>	<b>13,09,219</b>	<b>5,900</b>	<b>45,500</b>	<b>86,500</b>	<b>27,100</b>	<b>1,65,000</b>



Name of District	Total amount of arrears outstanding on 30-6-74	COTTON FEE				Total target for 1974-75
		Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st September 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ...	6,46,502	2,20,000	3,20,000	12,00,000	2,60,000	20,00,000
Sahiwal ...	34,72,734	2,00,000	2,00,000	5,00,000	1,00,000	10,00,000
Muzaffargarh ...	29,904	..	..	..	..	..
Dera Ghazi Khan ...	1,57,472	5,000	15,000	15,000	15,000	50,000
<b>Total Multan Division</b> ..	<b>43,06,612</b>	<b>4,25,000</b>	<b>5,35,000</b>	<b>17,15,000</b>	<b>3,75,000</b>	<b>30,50,000</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ...	3,54,894	18,000	28,000	80,000	34,000	1,60,000
Bahawalnagar ...	9,48,458	20,000	50,000	1,00,000	30,000	2,00,000
Rahimyar Khan ...	63,06,189	1,00,000	4,00,000	4,00,000	2,00,000	11,00,000
<b>Total Bahawalpur Division</b> ..	<b>76,09,541</b>	<b>1,38,000</b>	<b>4,78,000</b>	<b>5,80,000</b>	<b>2,64,000</b>	<b>14,60,000</b>
<b>Total Cotton Fee</b> ...	<b>1,66,71,799</b>	<b>6,18,300</b>	<b>12,08,500</b>	<b>27,31,500</b>	<b>11,41,700</b>	<b>57,00,000</b>

Name of District	Total amount of arrears outstanding on 30-6-74	Target collection for 1st quarter ending 30th September 1974	PROPERTY TAX			Total target for 1974-75
			Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	/Target collection for 4th quarter ending 30th June 1975	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi	29,68,897	1,62,500	1,62,500	1,62,500	1,62,500	6,50,000
Campbellpur	40,732	5,000	5,000	5,000	5,000	20,000
Jhelum	1,14,420	7,500	7,500	7,500	7,500	30,000
Gujrat	3,70,412	25,000	25,000	25,000	25,000	1,00,000
<b>Total Rawalpindi Division</b>	<b>34,94,431</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>8,00,000</b>
<b>SARGODHA DIVISION</b>						
Sargodha	5,73,486	37,500	37,500	37,500	37,500	1,50,000
Mianwali	46,863	2,500	2,500	2,500	2,500	10,000
Jhang	42,216	10,000	10,000	10,000	10,000	40,000
Lyallpur	16,55,081	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
<b>Total Sargodha Division</b>	<b>23,17,646</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>10,00,000</b>
<b>LAHORE DIVISION</b>						
Lahore	1,67,65,584	14,12,500	14,12,500	14,12,500	14,12,500	56,50,000
Gujranwala	10,97,186	50,000	50,000	50,000	50,000	2,00,000
Sialkot	3,49,145	30,000	30,000	30,000	30,000	1,20,000
Sheikhupura	67,627	7,500	7,500	7,500	7,500	30,000
<b>Total Lahore Division</b>	<b>1,82,79,542</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>60,00,000</b>

Name of District	PROPERTY TAX					
	Total amount of arrears outstanding on 30-6-74	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target Collection for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	14,31,637	1,57,500	1,57,500	1,57,500	1,57,500	6,30,000
Sahiwal ..	3,11,129	37,500	37,500	37,500	37,500	1,50,000
Muzaffargarh ..	46,178	3,750	3,750	3,750	3,750	15,000
Dera Ghazi Khan ..	2,787	1,250	1,250	1,250	1,250	5,000
<b>Total Multan Division ..</b>	<b>17,91,731</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>8,00,000</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	1,65,119	15,000	15,000	15,000	15,000	60,000
Bahawalnagar ..	64,316	10,000	10,000	10,000	10,000	40,000
Rahimyar Khan ..	2,63,553	25,000	25,000	25,000	25,000	1,00,000
<b>Total Bahawalpur Division ..</b>	<b>4,93,298</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>2,00,000</b>
<b>Total Property Tax ..</b>	<b>2,63,76,678</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>88,00,000</b>
<b>Total XIII—Other Taxes and Duties (Arrears) ..</b>	<b>4,73,79,502</b>	<b>28,33,400</b>	<b>34,31,050</b>	<b>49,60,200</b>	<b>33,72,300</b>	<b>1,46,00,000</b>

Name of District	Total amount of arrears outstanding on 30-6-74	OLD OUTSTANDING DUES FROM <i>Ex</i> -COMMISSION AGENTS ON ACCOUNT OF SALE OF SEEDS AND FERTILIZER				Target for 1974-75
		Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	1,36,459	400	500	550	550	2 000
Campbellpur ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
<b>Total Rawalpindi Division ..</b>	<b>1,36,459</b>	<b>400</b>	<b>500</b>	<b>550</b>	<b>550</b>	<b>2 000</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	8,09,696	3,000	4,000	6,000	6,400	19 400
Mianwali ..	3,00,43	200	200	200	200	800
Jhang ..	60,534	300	400	400	400	1 500
Lyallpur ..	59,424	500	600	700	700	2 500
<b>Total Sargodha Division ..</b>	<b>9,59,697</b>	<b>4,000</b>	<b>5,200</b>	<b>7,300</b>	<b>7,700</b>	<b>24,200</b>
<b>LAHORE DIVISION</b>						
Lahore ..	15,31,790	6 000	8 000	10 000	11 000	35 000
Gujranwala ..	40,056	200	200	300	300	1 000
Sialkot ..	20,721	100	100	150	150	500
Sheikhupura ..	1,02,312	500	600	600	600	2 300
<b>Total Laore Division ..</b>	<b>16,94,879</b>	<b>6,800</b>	<b>8,900</b>	<b>11,050</b>	<b>12,050</b>	<b>38,800</b>

Name of District	Total amount of arrears outstanding one 30-6-74	OLD OUTSTANDING DUES FROM <i>Ex</i> -COMMISSION AGENTS ON ACCOUNT OF SALE OF SEEDS AND FERTILIZER					Total target for 1974-75
		Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<b>MULTAN DIVISION</b>							
Multan ..	2,65,869	1,000	1,000	1,500	2,000	5,500	
Sahiwal ..	88,121	400	400	600	600	2,000	
Muzaffargarh ..	17,466	100	100	150	150	500	
D. G. Khan ..	36,349	100	150	150	200	600	
<b>Total Multan Division ..</b>	<b>4,07,805</b>	<b>1,600</b>	<b>1,650</b>	<b>2,400</b>	<b>2,950</b>	<b>8,600</b>	
<b>BAHAWALPUR DIVISION</b>							
Bahawalpur ..	6,02,886	3,000	3,800	4,000	4,000	14,800	
Bahawalnagar ..	42,521	300	400	400	400	1,500	
Rahimyar Khan ..	4,86,818	2,000	2,100	3,000	3,000	10,100	
<b>Total Bahawalpur Division ..</b>	<b>11,32,225</b>	<b>5,300</b>	<b>6,300</b>	<b>7,400</b>	<b>7,400</b>	<b>26,400</b>	
<b>Total old outstanding dues from <i>Ex</i>-Commission Agents on account of sale of Seeds and Fertilizer.</b>	<b>43,31,045</b>	<b>18,100</b>	<b>22,550</b>	<b>28,700</b>	<b>30,650</b>	<b>1,00,000</b>	

**B—RECEIPTS FROM ELECTRICITY DUTIES****(a) Current Receipts**

Name of District	RECEIPTS FROM ELECTRICITY DUTIES				Total target for 1974-75
	Target Collection for 1st quarter ending 30th September 1974	Target Collection for 2nd quarter ending 31st December 1974	Target Collection for 3rd quarter ending 31st March 1975	Target Collection for 4th quarter ending 30th June 1975	
<b>IRRIGATION AND POWER DEPARTMENT</b>	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	4,97,540	5,09,040	5,11,320	5,09,200	20,27,190
Campbellpur ...	8,050	7,700	13,500	11,840	41,090
Jhelum ...	52,540	68,490	58,240	49,640	2,28,910
Gujrat ...	4,84,440	5,16,590	5,00,490	5,12,390	20,13,910
<b>Total Rawalpindi Division ...</b>	<b>10,42,570</b>	<b>11,01,820</b>	<b>10,83,550</b>	<b>10,83,160</b>	<b>43,11,100</b>
<b>SARGODHA DIVISION</b>					
Sargodha ...	7,02,340	7,07,040	7,12,090	7,29,590	28,51,060
Mianwali ...	3,49,400	3,49,250	3,18,300	3,17,300	13,34,250
Jhang ...	1,90,400	1,70,500	1,70,250	2,10,200	7,41,350
Lyallpur ...	16,78,590	16,71,540	16,75,640	16,97,840	67,23,610
<b>Total Sargodha Division ...</b>	<b>29,20,730</b>	<b>28,98,330</b>	<b>28,76,280</b>	<b>29,54,930</b>	<b>1,16,50,270</b>
<b>LAHORE DIVISION</b>					
Lahore ...	30,14,380	30,11,390	30,25,480	30,17,900	1,20,69,240
Gujranwala ...	5,93,590	5,51,340	5,81,640	5,68,900	22,95,560
Sialkot ...	2,54,640	2,60,590	2,78,640	2,69,890	10,63,760
Sheikhupura ...	5,47,340	5,37,890	5,33,400	5,24,590	21,43,220
<b>Total Lahore Division ...</b>	<b>44,09,950</b>	<b>43,61,210</b>	<b>44,19,160</b>	<b>43,81,460</b>	<b>1,75,71,780</b>

Name of District	RECEIPTS FROM ELECTRICITY DUTIES				
	Target collection for 1st quarter ending 30th September 1974	Target collection for 2nd quarter ending 31st December 1974	Target collection for 3rd quarter ending 31st March 1975	Target collections for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ...	11,50,500	11,71,500	11,34,000	11,53,800	46,09,800
Sahiwal ...	6,81,000	6,41,400	6,81,000	6,63,500	26,66,900
Muzaffargarh ...	1,61,650	1,30,150	1,69,900	1,82,600	6,45,300
Dera Ghazi Khan ...	1,30,300	1,10,400	1,40,300	1,40,250	5,21,250
Total Multan Division ...	21,23,450	20,53,450	21,25,200	21,41,150	84,43,250
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ...	3,80,800	3,80,900	4,11,150	3,50,800	15,23,650
Bahawalnagar ...	1,54,500	1,54,160	1,44,200	1,63,950	6,16,810
Rahimyar Khan ...	1,74,300	1,74,490	1,53,600	1,90,000	6,96,390
Total Bahawalpur Division ...	7,09,600	7,09,550	7,08,950	7,08,750	28,36,850
Total Receipts from Electricity Duties ...	1,12,06,300	1,11,24,360	1,12,13,140	1,12,69,450	4,47,13,250
Grand Total : XIII—Other Taxes and Duties (Current Receipts).	4,91,25,600	6,68,58,960	7,99,24,740	5,64,76,350	25,23,85,650

## B—RECEIPTS FROM ELECTRICITY DUTIES

(b) Arrar

Name of District	RECEIPTS FROM ELECTRICITY DUTIES					
	Total amount of arrears outstanding on 30-6-74	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target 1974-75
<b>IRRIGATION AND POWER DEPARTMENT</b>		Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ...	4,49,080	1,12,270	1,12,270	1,12,270	1,12,270	4,49,080
Campbellpur ...	...	...	...	...	...	...
Jhelum ...	15,790	3,950	3,950	3,950	3,950	15,790
Gujrat ...	440	110	110	110	110	440
<b>Total Rawalpindi Division</b>	<b>6,73,100</b>	<b>1,16,330</b>	<b>1,16,330</b>	<b>1,16,330</b>	<b>1,16,330</b>	<b>4,65,310</b>
<b>SARGODHA DIVISION</b>						
Sargodha ...	520	130	130	130	130	520
Mianwali ...	7,000	1,750	1,750	1,750	1,750	7,000
Jhang ...	2,03,000	50,750	50,750	50,750	50,750	2,03,000
Lyallpur ...	940	240	240	240	220	40
<b>Total Sargodha Division</b>	<b>2,11,460</b>	<b>52,870</b>	<b>52,870</b>	<b>52,870</b>	<b>52,850</b>	<b>2,11,460</b>
<b>LAHORE DIVISION</b>						
Lahore ...	470	120	120	120	110	470
Gujranwala ...	320	80	80	80	80	320
Sialkot ...	1,69,240	42,310	42,310	42,310	42,310	1,69,240
Sheikhupura ...	980	250	250	240	240	980
<b>Total Lahore Division</b>	<b>1,77,010</b>	<b>42,760</b>	<b>42,760</b>	<b>42,750</b>	<b>42,750</b>	<b>1,71,010</b>



Name of District	RECEIPTS FROM ELECTRICITY DUTIES					
	Total amount of arrears outstanding on 30-6-74	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total Target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ...	10 20 000	2,55,000	2,55,000	2,55,000	2,55,000	10,20,000
Sahiwal ...	5 0 00	1,26,250	1,26,250	1,26,250	1,26,250	5,05,000
Muzaffargarh ...	...	...	...	...	...	...
Dera Ghazi Khan ...	...	...	...	...	...	...
Total Multan Division ...	15 25 000	3,81,250	3,81,250	3,81,250	3,81,250	15,25,000
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ...	5,02 000	1,25,500	1,25,500	1,25,500	1,25,500	5,02,000
Bahawalnagar ...	3 0 0	750	750	750	750	3,000
Rahimyar Khan ...	10 000	2,500	2,500	2,500	2,500	10,000
Total Bahawalpur Division	5 15 000	1,28,750	1,28,750	1,28,750	1,28,750	5,15,000
Total Receipts for Electricity Duties (Arrears)	28 87,780	7,21,960	7,21,960	7,21,950	7,21,910	28,87,780
Grand Total XIII Other Taxes and Duties (Arrear)	5 02 67 882	3 53 360	41,53 010	56,82,150	70,94,260	1,74,87,780

**MAJOR HEAD XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE  
WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT**

(a) Current Receipts

Name of Division/District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	4,800	1,200	4,800	1,200	12,000
Campbellpur ...	18,000	4,500	18,000	4,500	45,000
Jhelum ...	3,200	800	3,200	800	8,000
Gujrat ...	65,29,600	16,32,400	65,29,600	16,32,400	1,63,24,000
<b>Total Rawalpindi Division ...</b>	<b>65,55,600</b>	<b>16,38,900</b>	<b>65,55,600</b>	<b>16,38,900</b>	<b>1,63,89,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha ...	89,60,000	22,40,000	89,60,000	22,40,000	2,24,00,000
Mianwali ...	32,10,200	8,02,550	32,10,200	8,02,550	80,25,500
Jhang ...	48,00,000	12,00,000	48,00,000	12,00,000	1,20,00,000
Lyallpur ...	1,30,00,000	32,50,000	1,30,00,000	32,50,000	3,25,00,000
<b>Total Sargodha Division ...</b>	<b>2,99,70,200</b>	<b>74,92,550</b>	<b>2,99,70,200</b>	<b>74,92,550</b>	<b>7,49,25,500</b>
<b>LAHORE DIVISION</b>					
Lahore ...	40,80,000	10,20,000	40,80,000	10,20,000	1,02,00,000
Gujranwala ...	41,60,000	10,40,000	41,60,000	10,40,000	1,04,00,000
Sialkot ...	2,58,000	64,500	2,58,000	64,500	6,45,000
Sheikhupura ...	86,80,000	21,70,000	86,80,000	21,70,000	2,17,00,000
<b>Total Lahore Division ...</b>	<b>1,71,78,000</b>	<b>42,94,500</b>	<b>1,71,78,000</b>	<b>42,94,500</b>	<b>4,29,45,000</b>

Name of Division/District	Target for 1st quarter ending 30th September	Target for 2nd quarter ending 31st December	Target for 3rd quarter ending 31st March	Target for 4th quarter ending 30th June	Total target 1955
<b>MULTAN DIVISION</b>					
Multan	Rs. 1,22,00,000	Rs. 30,50,000	Rs. 1,22,00,000	Rs. 30,50,000	Rs. 3,05,00,000
Sahiwal	88,00,000	22,00,000	88,00,000	22,00,000	2,20,00,000
Muzaffargarh	42,00,000	10,50,000	42,00,000	10,50,000	1,05,00,000
D. G. Khan	18,00,000	4,50,000	18,00,000	4,50,000	45,00,000
<b>Total Multan Division</b>	<b>2,70,00,000</b>	<b>67,50,000</b>	<b>2,70,00,000</b>	<b>67,50,000</b>	<b>6,75,00,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	32,00,000	8,00,000	32,00,000	8,00,000	80,00,000
Bahawalnagar	49,20,000	12,30,000	49,20,000	12,30,000	1,23,00,000
Rajmynar Khan	47,86,880	11,96,720	47,86,880	11,96,720	1,19,67,200
<b>Total Bahawalpur Division</b>	<b>1,29,06,880</b>	<b>32,26,720</b>	<b>1,29,06,880</b>	<b>32,26,720</b>	<b>3,22,67,200</b>
<b>Total XVII—Irrigation etc., current Receipts</b>	<b>9,36,10,680</b>	<b>2,34,02,670</b>	<b>9,36,10,680</b>	<b>2,34,02,670</b>	<b>23,40,26,700</b>

Note—Rs. 8,52,470 on account of Receipts from "X—Forests" is collected by the Irrigation and Power Department through cheques from the Forest Department.

**MAJOR HEAD XVII: IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT**

(b) Arrears

Name of Division/District	Total amount of arrears outstanding on 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target 1974-75
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	1,390	556	139	556	139	1,390
Campbellpur ..	18,420	7,368	1,842	7,368	1,842	18,420
Jhelum ..	..	..	..	..	..	..
Gujrat ..	1,15,380	46,152	11,538	46,152	11,538	1,15,380
<b>Total Rawalpindi Division</b>	<b>1,35,190</b>	<b>54,076</b>	<b>13,519</b>	<b>54,076</b>	<b>13,519</b>	<b>1,35,190</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	..	..	..	..	..	..
Mianwali ..	7,55,660	7,02,264	1,75,566	7,02,264	1,75,566	17,55,660
Jhang ..	..	..	..	..	..	..
Lyallpur ..	..	..	..	..	..	..
<b>Total Sargodha Division ..</b>		<b>7,02,264</b>	<b>1,75,566</b>	<b>7,02,264</b>	<b>1,75,566</b>	<b>17,55,660</b>
<b>LAHORE DIVISION</b>						
Lahore ..	87,84,640	35,13,856	8,78,464	35,13,856	8,78,464	87,84,640
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	1,86,070	74,428	18,607	74,428	18,607	1,86,070
Sheikhupura ..	..	..	..	..	..	..
<b>Total Lahore Division ..</b>	<b>89,70,710</b>	<b>35,88,284</b>	<b>8,97,071</b>	<b>35,88,284</b>	<b>8,97,071</b>	<b>89,70,710</b>

## (b) Arrears

Name of Division/District	Total amount of arrears outstanding on 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 30th December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	21,21,910	8,48,764	2,12,091	8,48,764	2,12,191	21,21,910
Sahiwal ..	14,28,220	5,71,288	1,42,822	5,71,288	1,42,822	14,28,220
Muzaffargarh ..	10,77,670	4,28,068	1,07,767	4,28,068	1,07,767	10,77,670
D. G. Khan ..	4,28,540	1,71,416	42,854	1,71,416	42,854	4,28,540
Total Multan Division ..	50,56,340	20,22,536	5,05,634	20,22,536	5,05,346	50,56,340
<b>Bahawalpur Division</b>						
Bahawalpur ..	15,10,020	6,04,008	1,51,002	6,04,008	1,51,002	15,10,020
Bahawalnagar ..	2,41,740	96,696	24,174	96,696	24,174	2,41,740
Rahim yar Khan ..	27,49,670	10,99,868	2,74,967	10,99,868	2,74,967	27,49,670
Total Bahawalpur Division ..	45,01,430	18,00,572	4,50,143	18,00,572	4,50,143	45,01,430
Total XVII—Irrigation Arrears, etc.	2,04,19,330	81,67,732	20,41,933	81,67,732	20,41,933	2,04,19,330

## MAJOR HEAD XX—INTEREST

## Current Receipts

	Target for 1st quarter ending 30-9-74.	Target for 2nd quarter ending 31-12-74	Target for 3rd quarter ending 31-3-75	Target for 4th quarter ending 30-6-75	Tot l Target for 1974-75
<b>(a) CURRENT RECEIPTS</b>	Rs.	Rs.	Rs.	Rs.	Rs.
<b>1. LOANS TO MUNICIPALITIES—</b>					
(a) Urban Water Supplies, Sewerage and Drainage.	..	..	..	3,88,311	3,88,311
(b) for Other purposes.	..	..	..	2,87,500	2,87,500
Total	..	..	..	6,75,811	6,75,811
<b>2. ADVANCES TO CULTIVATORS UNDER:—</b>					
Land Improvement Loans Act XIX of 1883.	1,12,000	82,000	1,33,000	1,13,000	4,40,000
Agriculturists Loans Act 1958	56,100	51,070	62,085	56,045	2,25,300
Total	1,68,100	1,33,070	1,95,085	1,69,045	6, 5,300
<b>3. ADVANCES UNDER SPECIAL Laws:—</b>					
Loans to WAPDA (Rupee Loans)	..	..	..	37,32,775	37,32,775
(Foreign Loans)	..	..	..	4,61,350	4,61,350
Interest on Compensation Bonds	..	..	..	45,000	45,000
Loans to Lahore Improvement Trust (Water Wing)—(Rupees Loans)	..	..	..	31,98,847	31,98,847
(Foreign Loans)	..	..	..	11,45,920	11,45,920
Loans to Lahore Improvement Trust (Building Wing)	..	..	..	39,90,451	39,90,451
Loans to Punjab Road Transport Board (Rupee Loans).	..	..	..	41,47,000	41,47,000
5TH U. K. CREDIT				1,56,230	1,56,230
Loans to Various Co-operative So- cieties in the Punjab.	..	..	..	37,620	37,620
Loans to Lahore Milk Board	..	..	..	1,03,338	1,03,338
Loans to Punjab Small Industries Co poration (Rupee Loans)	..	..	..	8,03,190	8,03,190
(Foreign Loans)	..	..	..	1,05,850	1,05,850
Loans to Municipal Committee, Lyallpur.	..	..	..	23,815	23,815
Loans to Lahore Flying Club	..	..	..	217	217
Total	..	..	..	1,79,51,603	1,79,51,603

	The amount of arrears on 30-6-74	Target for 1st quarter ending 3-9-7	Target for 2nd quarter ending 31-12-7	Target for 3rd quarter ending 31-3-75	Target for 4th quarter ending 3-6-7	Target for 197-75
		R.	R.	R.	R.	Rs.
<b>4. MISCELLANEOUS LOANS AND ADVANCES—</b>						
Loans under State Aid to Industries Act.	..	..	..	..	22,500	22,500
Loans to Cultivators for sinking Wells and Tubewells in Barani Waste and uncommanded Areas in the Province.		55	42	63	40	200
<b>Total</b> ..		55	42	63	22,540	22,700
Loans to Government Servants ..		1,17,000	1,17,000	1,17,000	1,17,000	4,68,000
B—Interest realised on Improvement of Cash Balances		25,18,215	15,00,000	25,18,215	17,00,000	82,36,430
<b>C—MISCELLANEOUS—</b>						
Interest on deferred payments on account of Sale of Sites and constructed Buildings.		1,53,375	95,485	1,05,570	98,070	4,52,500
Dividend on the share held by Punjab Provincial Co-operative Bank		..	..	..	2,62,000	2,62,000
Dividend on share in M/S Lever Brothers.		..	..	..	1,68,675	1,68,675
<b>Total C</b> ..		1,53,375	95,485	1,05,570	5,28,745	8,83,175
<b>Total 'a' Current Receipts</b> ..		29,56,745	18,45,597	29,37,933	2,11,64,744	2,89,03,019
<b>(b) ARREARS</b>						
Interest on deferred payments on account of Sales of Sites and constructed Buildings.	1,19,130	25,130	32,000	30,000	32,000	1,19,130
<b>Total 'b' Arrears</b> ..	1,19,130	25,130	32,000	30,000	32,000	1,19,130

## MAJOR HEAD : XXVI—EDUCATION

## (a) Current Receipts

Name of Division/District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi District ..	1,62,320	1,19,130	1,36,120	1,25,830	5,43,400
Cam. bellpur District ..	1,56,280	66,530	86,540	64,530	3,73,880
Jhelum District ..	1,43,240	89,140	85,040	1,31,260	4,48,680
Gujrat District ..	86,020	65,670	63,660	1,35,160	3,50,510
<b>Total Rawalpindi Division</b> ..	<b>5,47,860</b>	<b>3,40,470</b>	<b>3,71,360</b>	<b>4,56,780</b>	<b>17,16,470</b>
<b>SARGODHA DIVISION</b>					
Sargodha District ..	2,00,930	2,20,570	2,10,560	1,70,570	8,02,630
Mianwali District ..	14,44,170	9,14,810	5,40,650	6,86,020	35,85,650
Jhang District ..	1,82,820	19,630	1,61,630	74,620	4,38,700
Lyallpur District ..	91,850	91,850	1,01,850	92,850	3,78,400
<b>Total Sargodha Division</b> ..	<b>19,19,770</b>	<b>12,46,860</b>	<b>10,14,690</b>	<b>10,24,060</b>	<b>52,05,380</b>
<b>LAHORE DIVISION</b>					
Lahore District ..	4,92,130	6,42,340	6,52,130	6,77,140	24,63,740
Gujranwala District ..	2,63,820	3,39,130	2,91,130	3,18,830	12,12,910
Sialkot District ..	2,73,620	3,04,130	2,78,200	2,81,850	11,37,800
Sheikhupura District ..	2,32,850	2,78,150	2,49,850	2,43,630	10,04,480
<b>Total Lahore Division</b> ..	<b>12,62,420</b>	<b>15,63,750</b>	<b>14,71,310</b>	<b>15,21,450</b>	<b>58,18,930</b>



Name of Division/District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan District ..	21,36,110	23,51,730	29,24,840	27,46,270	1,01,58,950
Sahiwal District ..	10,69,000	34,000	12,39,000	49,000	23,91,000
Muzaffargarh District ..	39,510	39,520	40,510	41,520	1,61,060
Dera Ghazi Khan District ..	55,770	28,650	90,650	18,450	1,93,520
<b>Total Multan Division ..</b>	<b>33,00,390</b>	<b>24,53,900</b>	<b>42,95,000</b>	<b>28,55,240</b>	<b>1,29,04,530</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur District ..	1,10,460	1,28,170	1,25,670	1,25,780	4,90,080
Bahawalnagar District ..	1,58,360	1,57,630	48,420	1,42,880	6,07,290
Rahim Yar Khan District ..	2,11,720	1,98,370	1,99,340	2,07,890	8,17,320
<b>Total Bahawalpur Division ..</b>	<b>4,80,540</b>	<b>4,84,170</b>	<b>4,73,430</b>	<b>4,76,550</b>	<b>19,14,690</b>
<b>Total XXVI—Education (Current Receipts)</b>	<b>75,10,980</b>	<b>60,89,150</b>	<b>76,25,790</b>	<b>63,34,080</b>	<b>2,75,80,000</b>

## MAJOR HEAD XXVI—EDUCATION

## (b) Arrears

Name of Division/District	The amount of arrears outstanding on 30th June, 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi District	3,67,600	9,590	9,270	9,100	8,760	36,760
Cambellpur District	..	..	..	..	..	..
Jhelum District	1,63,380	4,080	4,530	3,870	3,850	6,330
Gujrat District	2,05,320	5,430	5,000	5,350	4,750	20,530
<b>Total Rawalpindi Division</b>	<b>7,36,300</b>	<b>19,100</b>	<b>18,800</b>	<b>18,360</b>	<b>17,360</b>	<b>73,620</b>
<b>SARGODHA DIVISION</b>						
Sargodha District	..	..	..	..	..	..
Mianwali District	..	..	..	..	..	..
Jhang District	..	..	..	..	..	..
Lyalpur District	49,350	1,340	1,250	1,220	1,130	4,940
<b>Total Sargodha Division</b>	<b>49,350</b>	<b>1,340</b>	<b>1,250</b>	<b>1,220</b>	<b>1,130</b>	<b>4,940</b>
<b>LAHORE DIVISION</b>						
Lahore District	..	..	..	..	..	..
Gujranwala District	..	..	..	..	..	..
Sialkot District	3,35,730	9,120	8,220	8,710	7,520	33,570
Sheikhupura District	..	..	..	..	..	..
<b>Total Lahore Division</b>	<b>3,35,730</b>	<b>9,120</b>	<b>8,220</b>	<b>8,710</b>	<b>7,520</b>	<b>33,570</b>

Name of Division/District	The amount of arrears outstanding on 30th June 1974	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan District	..	..	..	..	..	..
Sahiwal District	..	..	..	..	..	..
Muzaffargarh District	5,00,000	15,500	14,400	11,700	8,400	50,000
D. G. Khan District	5,00,000	14,500	13,400	12,900	9,200	50,000
<b>Total Multan Division</b>	<b>10,00,000</b>	<b>30,000</b>	<b>27,800</b>	<b>24,600</b>	<b>17,600</b>	<b>1,00,000</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur District	6,380	190	180	140	130	640
Bahawalnagar District	..	..	..	..	..	..
Rahim Yar Khan District	..	..	..	..	..	..
<b>Total Bahawalpur Division</b>	<b>6,380</b>	<b>190</b>	<b>180</b>	<b>140</b>	<b>130</b>	<b>640</b>
<b>Total XXVI—Education (Arrears)</b>	<b>21,27,760</b>	<b>59,750</b>	<b>56,200</b>	<b>53,030</b>	<b>43,740</b>	<b>2,12,770</b>

**MAJOR HEAD XXVII-A—HEALTH**  
 (a) Current Receipts, 1974

Name of Division/District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1974	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
<b>RAHAWALPUR DIVISION</b>	Rs.	Rs.	Rs.	Rs.	Rs.
Rawalpindi District	100,000	1,00,000	1,00,000	1,00,000	4,00,000
Campbellpur District	27,500	27,500	27,500	27,500	1,10,000
Jhelum District	19,500	19,500	19,500	19,500	78,000
Gujrat District	18,500	18,500	18,500	18,500	74,000
<b>Total Rawalpindi Division</b>	<b>1,65,000</b>	<b>1,65,000</b>	<b>1,65,000</b>	<b>1,65,000</b>	<b>6,62,000</b>
<b>SARGODHA DIVISION</b>					
Sargodha District	55,000	55,000	55,000	55,000	2,20,000
Mianwali District	13,000	13,000	13,000	13,000	52,000
Jhang District	14,000	14,000	14,000	14,000	56,000
Lyalpur District	77,000	77,000	77,000	77,000	3,08,000
<b>Total Sargodha Division</b>	<b>1,59,000</b>	<b>1,59,000</b>	<b>1,59,000</b>	<b>1,59,000</b>	<b>6,36,000</b>
<b>LAHORE DIVISION</b>					
Lahore District	7,95,100	7,95,100	7,95,100	34,84,500	58,69,800
Gujranwala District	16,500	16,500	16,500	16,500	66,000
Sialkot District	45,000	45,000	45,000	45,000	1,80,000
Sheikhupura District	16,500	16,500	16,500	16,500	66,000
<b>Total Lahore Division</b>	<b>8,73,100</b>	<b>8,73,100</b>	<b>8,73,100</b>	<b>35,62,500</b>	<b>61,81,800</b>
<b>MULTAN DIVISION</b>					
Multan District	1,94,450	1,94,450	1,94,450	1,94,450	7,77,800
Sahiwal District	27,250	27,250	27,250	27,250	1,09,000
Muzaffargarh District	13,700	13,700	13,750	13,750	55,000
Dera Ghazi Khan District	15,750	15,750	15,750	15,750	63,000
<b>Total Multan Division</b>	<b>2,12,000</b>	<b>2,51,200</b>	<b>2,51,200</b>	<b>2,51,200</b>	<b>10,04,800</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur District	79,300	79,300	79,300	79,300	3,17,200
Bahawalnagar District	17,500	17,500	17,500	17,500	70,000
Rahimyar Khan District	24,000	24,000	24,000	24,000	96,000
<b>Total Bahawalpur Division</b>	<b>1,20,800</b>	<b>1,20,800</b>	<b>1,20,800</b>	<b>1,20,800</b>	<b>4,83,200</b>
<b>Total XXVII-A Health</b>	<b>15,69,600</b>	<b>15,69,600</b>	<b>15,69,600</b>	<b>42,59,000</b>	<b>89,67,800</b>

## MAJOR HEAD : XXIX—AGRICULTURE

## Current Receipts

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	3,75,250	3,79,500	3,77,750	4,04,500	15,37,000
Gujrat ..	3,64,970	3,55,920	3,50,170	4,16,630	14,87,690
Jhelum ..	5,72,680	5,72,530	5,72,030	5,80,060	22,97,300
Campbellpur ..	4,78,600	4,68,300	4,69,000	4,91,500	19,07,400
<b>Total Rawalpindi Division</b>	<b>17,91,500</b>	<b>17,76,200</b>	<b>17,68,950</b>	<b>18,92,690</b>	<b>72,29,390</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	3,95,500	3,20,000	3,70,000	5,40,020	16,31,520
Llyallpur ..	5,27,000	5,02,500	5,07,500	18,63,430	34,00,430
Mianwali ..	4,97,220	3,07,470	3,98,120	4,02,560	16,05,370
Jhang ..	2,98,180	2,99,850	3,00,300	3,57,250	12,55,580
<b>Total Sargodha Division</b>	<b>17,17,900</b>	<b>14,29,820</b>	<b>15,81,920</b>	<b>31,63,260</b>	<b>78,92,900</b>
<b>LAHORE DIVISION</b>					
Lahore ..	58,68,100	37,22,850	27,07,650	28,04,700	1,51,03,300
Gujranwala ..	1,95,780	1,78,430	1,64,430	2,36,660	7,75,300
Sheikhupura ..	2,43,100	2,16,350	2,17,350	2,82,700	9,95,500
Sialkot ..	1,22,420	1,05,370	1,05,370	1,51,040	4,84,200
<b>Total Lahore Division</b>	<b>64,29,400</b>	<b>42,23,000</b>	<b>31,94,800</b>	<b>34,75,100</b>	<b>1,73,22,300</b>
<b>MULTAN DIVISION</b>					
Multan ..	10,42,400	7,20,900	19,15,900	14,39,980	51,19,180
Sahiwal ..	6,08,000	5,80,000	6,80,000	10,98,300	29,66,300
Muzaffargarh ..	4,70,200	4,46,700	4,51,700	5,28,400	18,97,000
Dera Ghazi Khan ..	2,19,050	2,03,450	2,00,000	2,47,300	8,69,800
<b>Total Multan Division</b>	<b>23,39,650</b>	<b>19,51,050</b>	<b>32,48,600</b>	<b>33,13,980</b>	<b>1,08,22,280</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	3,72,100	3,64,300	3,47,830	4,36,750	15,20,980
Bahawalagar ..	2,26,930	1,99,900	1,74,410	2,25,810	8,28,000
Rahi Yar Khan ..	4,51,800	4,09,300	5,47,300	4,87,600	18,96,000
<b>Total Bahawalpur Division</b>	<b>10,50,830</b>	<b>9,73,500</b>	<b>10,70,540</b>	<b>11,50,160</b>	<b>42,44,030</b>
<b>Total XXIX-Agriculture</b>	<b>1,33,29,200</b>	<b>1,03,53,020</b>	<b>1,08,03,810</b>	<b>1,29,91,190</b>	<b>4,75,41,900</b>

## MAJOR HEAD: XXXIX-A—COMMUNICATIONS

(a) Current receipts

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi District ...	3,00,000	2,30,000	2,30,000	3,38,000	10,98,000
Campbellpur District ...	25,420	48,000	48,000	35,400	1,56,820
Jhelum District ...	51,500	,00,000	4,00,000	4,11,116	13,65,916
Gujrat District ...	62,400	1,70,000	1,71,000	1,83,140	5,86,540
<b>Total Rawalpindi Division ...</b>	<b>4,37,320</b>	<b>9,48,000</b>	<b>8,49,000</b>	<b>9,70,956</b>	<b>32,07,276</b>
<b>SARGODHA DIVISION</b>					
Sargodha District ...	62,100	51,600	53,800	55,500	2,26,050
Mianwali District ...	32,542	45,573	57,573	56,312	1,92,000
Jhang District ...	11,150	13,150	13,100	13,100	50,500
Lyallpur District ...	79,070	60,250	60,250	60,250	2,59,820
<b>Total Sargodha Division ...</b>	<b>1,84,862</b>	<b>1,73,623</b>	<b>1,84,723</b>	<b>1,85,162</b>	<b>7,28,370</b>
<b>LAHORE DIVISION</b>					
Lahore District ...	17,34,640	14,33,235	14,54,125	15,30,691	61,52,691
Gujranwala District ...	5,350	31,700	31,350	30,396	98,796
Sialkot District ...	11,950	15,900	35,300	55,850	1,19,000
Sheikhupura District ...	46,020	47,640	51,630	1,10,841	2,56,136
<b>Total Lahore Division ...</b>	<b>17,97,965</b>	<b>1,52,845</b>	<b>1,72,405</b>	<b>17,27,778</b>	<b>66,26,623</b>

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan District	40,200	42,250	50,300	65,950	1,98,700
Sahiwal District	2,70,000	3,00,000	3,10,000	3,20,000	12,00,000
Muzaffargarh District	15,000	20,000	37,000	32,000	1,02,000
Dera Ghazi Khan District	8,000	9,000	10,000	14,300	41,300
<b>Total Multan Division</b>	<b>3,33,200</b>	<b>3,71,250</b>	<b>4,05,300</b>	<b>4,32,250</b>	<b>15,42,000</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur District	2,49,805	2,40,665	2,40,664	2,39,737	9,70,871
Bahawalnagar District	8,656	8,320	8,600	16,490	42,066
Rahimyar Khan District	10,147	16,695	38,710	56,902	1,16,454
<b>Total Bahawalpur Division</b>	<b>2,68,608</b>	<b>2,65,680</b>	<b>2,87,974</b>	<b>3,07,129</b>	<b>11,29,391</b>
<b>Total XXXIX-A—Communication (a) Current Receipts</b>	<b>30,23,955</b>	<b>32,87,028</b>	<b>32,99,402</b>	<b>36,23,275</b>	<b>1,32,33,660</b>

## XXXIX-A—COMMUNICATION

Civil Division	District	Total arrears on 30-6-74	(ARREAR) BUDGET ESTIMATE 1974-75				Total target for 1974-75
			Target for 1st quarter ending 30th Sep. 1974	Target for 2nd quarter ending 31st Dec. 1975	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RAWALPINDI ...	Rawalpindi ...	...	...	...	—	...	...
	Campbellpur ...	...	...	...	...	—	...
	Jhelum ...	7,44,584	...	1,00,000	3,00,000	3,44,584	7,44,584
	Gujrat ...	...	...	...	...	...	...
	Total Rawalpindi Division	7,44,584	—	1,00,000	3,00,000	3,44,584	7,44,584
SARGODHA	Sargodho ...	3,450	—	3,450	...	—	3,450
	Mianwali ...	...	...	...	...	...	...
	Jhang ...	—	...	...	...	...	...
	Lyallpur ...	...	...	...	—	...	...
	Total Sargodha Division	3,450	...	3,450	...	—	3,450
LAHORE ...	Lahore ...	7,37,429	3,00,000	1,00,000	1,00,000	2,37,429	7,37,429
	Gujranwala ...	17,804	...	8,000	8,000	1,804	17,804
	Sialkot ...	...	...	...	...	...	...
	Sheikhupura ...	—1,30,136	—20,000	—15,000	—19,000	—76,136	—1,30,136
	Total Lahore Division	6,25,097	2,80,000	93,000	89,000	1,63,097	6,25,097
MULTAN ...	Multan ...	...	...	...	...	...	...
	Sahiwal ...	...	...	...	...	...	...
	Muzaffargarh ...	...	...	...	...	...	...
	D. G, Khan ...	...	...	...	...	...	...
	Total Multan Division	...	...	...	...	...	...
BAHAWALPUR ...	Bahawalpur ...	70,729	10,000	20,000	20,000	20,729	70,729
	Bahawalnagar ...	—7,066	...	...	...	—7,066	—7,066
	Rahimyar Khan ...	29,546	8,000	8,000	8,000	5,546	29,546
	Total Bahawalpur Division	93,209	18,000	28,000	28,000	19,209	93,209
Total XXXIX-A—Communication (b) (Arrears)		14,66,340	2,98,000	2,24,450	4,17,000	5,26,890	14,66,340



MAJOR HEAD I—EXT A) ORDINARY RECEIPTS

(a) Current receipts

Name of District	Target for 1st quarter ending 30th September 1974	Target for 2nd quarter ending 31st December 1974	Target for 3rd quarter ending 31st March 1975	Target for 4th quarter ending 30th June 1975	Total target for 1974-75
RAWALPINDI DIVISION	Rs. 20,300	Rs. 20,300	Rs. 54,200	Rs. 40,700	Rs. 1,35,500
Rawalpindi	...	...	...	...	...
Campbellpur	...	...	...	...	...
Jhelum	...	...	...	...	...
Gujrat	20,300	20,300	54,200	40,700	1,35,500
SARGODHA DIVISION	Rs. 2,67,200	Rs. 2,67,000	Rs. 7,12,000	Rs. 5,34,000	Rs. 17,80,200
Sargodha	2,67,200	2,67,000	7,12,000	5,34,000	17,80,200
Mianwali	3,99,800	3,99,700	10,66,000	7,99,500	26,65,000
Jhang	3,24,000	3,24,000	8,64,000	6,48,000	21,60,000
Lyalpur	10,45,500	10,45,500	27,88,000	20,91,000	69,70,000
Total	20,36,500	20,36,200	54,30,000	40,72,500	1,35,75,200
LAHORE DIVISION	Rs. 35,300	Rs. 35,200	Rs. 94,000	Rs. 70,500	Rs. 2,35,000
Lahore	35,300	35,200	94,000	70,500	2,35,000
Gujranwala	500	500	1,300	1,060	3,360
Sialkot	...	...	...	...	...
Sheikhpura	1,36,800	1,36,800	3,64,800	2,73,600	9,12,000
Total	1,72,600	1,72,500	4,60,100	3,45,160	11,50,360
MULTAN DIVISION	Rs. 13,18,500	Rs. 13,18,500	Rs. 35,16,000	Rs. 26,37,000	Rs. 87,90,000
Multan	13,18,500	13,18,500	35,16,000	26,37,000	87,90,000
Sahiwal	7,03,600	7,03,400	18,75,800	14,06,900	46,89,700
Muzaffargarh	12,03,600	12,03,600	32,09,600	24,07,200	80,24,000
Total	32,25,700	32,25,500	86,01,400	64,51,100	2,15,03,700
BAHAWALPUR DIVISION	Rs. 36,200	Rs. 36,100	Rs. 96,400	Rs. 72,300	Rs. 2,41,000
Bahawalpur	36,200	36,100	96,400	72,300	2,41,000
Bahawalnagar	1,30,800	1,30,700	3,48,600	2,61,400	8,71,500
Rahimyar Khan	94,500	94,500	2,52,000	1,89,000	6,30,000
Total	2,61,500	2,61,300	6,97,000	5,22,700	17,42,500
TOTAL I—EXTRAORDINARY RECEIPTS (Current Receipts)	57,16,600	57,15,800	1,52,42,700	1,14,32,160	3,81,07,260

## MAJOR HEAD I—EXTRAORDINARY RECEIPTS

(b) Arrears

Name of District	Total arrear on 30th June 1974	Target for the 1st quarter ending 30th September 1974	Target for the 2nd quarter ending 31st December 1974	Target for the 3rd quarter ending 31st March 1975	Target for the 4th quarter ending 30th June 1975	Total target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ...	...	...	...	...	...	...
Campbellpur ...	...	...	...	...	...	...
Jhelum ...	...	...	...	...	...	...
Gujrat ...	2,28,900	34,300	34,300	91,500	68,800	2,28,900
Total Rawalpindi Division	2,28,900	34,300	34,300	91,500	68,800	2,28,900
<b>SARGODHA DIVISION</b>						
Sargodha ...	4,58,000	68,700	68,700	1,83,200	1,37,400	4,58,800
Mianwali ...	26,37,000	3,95,600	3,95,500	10,54,800	7,91,100	26,37,000
Jhang ...	...	...	...	...	...	...
Lyalpur ...	...	...	...	...	...	...
Total Sargodha Division ...	30,95,000	4,64,300	4,64,200	12,38,000	9,28,500	30,95,000
<b>LAHORE DIVISION</b>						
Lahore ...	16,000	2,400	2,400	6,400	4,800	16,000
Gujranwala ...	...	...	...	...	...	...
Sialkot ...	...	...	...	...	...	...
Sheikhupura ...	...	...	...	...	...	...
Total Lahore Division ...	16,000	2,400	2,400	6,400	4,800	16,000
<b>MULTAN DIVISION</b>						
Multan ...	...	...	...	...	...	...
Sahiwal ...	4,69,000	70,400	70,300	1,87,600	1,40,700	4,69,000
Muzaffargarh ...	2,96,57,000	44,48,600	44,48,500	1,18,62,800	88,97,100	2,96,57,000
Dera Ghazi Khan ...	...	...	...	...	...	...
Total Multan Division ...	3,01,26,000	45,19,000	45,18,800	1,20,50,400	90,37,800	3,01,26,000

Name of District	Total arrear on 30th June 1974	Target for the 1st quarter ending 30th September 1974	Target for the 2nd quarter ending 31st December 1974	Target for the 3rd quarter ending 31st March 1975	Target for the 4th quarter ending 30th June 1975	Total Target for 1974-75
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ...	77,000	11,600	11,500	30,800	23,100	77,000
Bahawalnagar ...	...	...	...	...	...	...
Rahimyar Khan ...	...	...	...	...	...	...
<b>Total Bahawalpur Division</b>	<b>77,000</b>	<b>11,600</b>	<b>11,500</b>	<b>30,800</b>	<b>23,100</b>	<b>77,000</b>
<b>Total L-I—Extraordinary Receipts (Arrears).</b>	<b>3,35,42,900</b>	<b>50,31,600</b>	<b>50,31,200</b>	<b>1,34,17,100</b>	<b>1,00,63,000</b>	<b>3,35,42,900</b>